

**"J" Division - Provincial Calculations
Fiscal Year 2013/14
Shale Gas at April 29, 2014**

Cost Element Group	Shale Gas Billable at 70%	Shale Gas Billable at 100%	Total Shale Gas
CEG 10 - PAY - P.S.			
C/E 100P Regular Pay F/Time Indeterminate P.S.E.	41,781.00	5,741.00	47,522.00
C/E 105P Bilingualism Bonus	662.00	0.00	662.00
C/E 120 Isolated Post Environmental Allow.-Indeterminate P.S.E.	0.00	0.00	0.00
C/E 129 Isolated Post Environmental Allow.-Term. P.S.	0.00	0.00	0.00
C/E 132 Yellowknife Accommodation Allow. P.S.E.	0.00	0.00	0.00
C/E 136P Regular Pay Part Time Indeterminate P.S.E.	0.00	0.00	0.00
C/E 141 P.S.E. Casuals	0.00	0.00	0.00
C/E 142P P.S.E. Terms	0.00	0.00	0.00
C/E 143 P.S. Part-Time Worker	0.00	0.00	0.00
C/E 155P Pay Equity Allowance	0.00	0.00	0.00
C/E 178 I.P. Living Cost Differential - Indeterminate P.S.E.	0.00	0.00	0.00
C/E 179 I.P. Living Cost Differential - Term P.S.	0.00	0.00	0.00
C/E 180 Vacation Pay (Term/CAS) Not subject to Collective Agreement	0.00	0.00	0.00
C/E 184 I.P. Fuel & Utilities Allowance - Indeterminate P.S.E.	0.00	0.00	0.00
C/E 186 I.P. Fuel & Utilities Allowance - Indeterminate P.S.	0.00	0.00	0.00
C/E 1100P Expenses/Charges for Employees Secondments P.S.E. -OGD	0.00	0.00	0.00
C/E 2100P Recoveries for Secondments (credits) P.S.E.-OGD	0.00	0.00	0.00
CEG 010 TOTAL	42,443.00	5,741.00	48,184.00
CEG 011 - OVERTIME - P.S.	42,724.00	4,506.00	47,230.00
CEG 012 - ALLOWANCES - P.S. (POLICY CENTRE CONTROLLED)	0.00	0.00	0.00
CEG 013 - STUDENTS PROGRAMS - P.S. & MEMBERS	0.00	0.00	0.00
CEG 14 - PAY - OTHER			
C/E 102P Retro Pay - Current Year	0.00	0.00	0.00
C/E 107 Emergency Salary Advance	0.00	0.00	0.00
C/E 108 Meal Allowance (Overtime)	0.00	0.00	0.00
C/E 109 Meal Allowance (G.S. Group)	0.00	0.00	0.00
C/E 131 Pay Out of Vacation Leave-Active	0.00	0.00	0.00
C/E 173 Vacation Pay - Part-Time Employees	0.00	0.00	0.00
C/E 182 Lump-Sum Settlement (Not Subject to Superannuation)	0.00	0.00	0.00
C/E 185 IPA 80% Non-Accountable Travel Assistance Payments	0.00	0.00	0.00
C/E 190P Retention Payment Transferable	0.00	0.00	0.00
C/E 191 Retention Payment Non-Transferable	0.00	0.00	0.00
C/E 192 Turnkey Payment Transferable	0.00	0.00	0.00
C/E 193 Turnkey Payment Non-Transferable	0.00	0.00	0.00
C/E 194 Contracting Out Payment Transferable	0.00	0.00	0.00
C/E 195 Contracting Out Payment Non-Transferable	0.00	0.00	0.00
C/E 196 Pay-in-Lieu of Unfulfilled Surplus Period	0.00	0.00	0.00
C/E 197 Separation Benefit - Transferable	0.00	0.00	0.00
C/E 198 Separation Benefit - Non-Transferable	0.00	0.00	0.00
C/E 301 Premium Pay - Non Members	105.00	153.00	258.00
C/E 1122 Other terminable benefit	0.00	0.00	0.00
C/E 1154 Gov. Employees Compensation - HRSDC	0.00	0.00	0.00
C/E 2202P Retro Pay - Prior Year	0.00	0.00	0.00
CEG 14 - TOTAL	105.00	153.00	258.00
CEG 020 - TEMPORARY CIVILIAN EMPLOYEES & CASUALS			
C/E 144P Temporary Civilian Employee (T.C.E.)	19,874.00	0.00	19,874.00
C/E 145 Pay out of Vacation T.C.E.	0.00	0.00	0.00
C/E 147 Shift Differential - T.C.E.	0.00	0.00	0.00
C/E 156 TCE under 6 months	0.00	0.00	0.00
C/E 165 I.P. Environment Allowance - T.C.E.'s	0.00	0.00	0.00
C/E 167 I.P. Fuel and Utilities - T.C.E.'s	0.00	0.00	0.00
C/E 169P Pay Equity Allowance - T.C.E.	0.00	0.00	0.00
C/E 170P Retro Pay T.C.E.	0.00	0.00	0.00
C/E 1139P Bilingual Bonus	0.00	0.00	0.00
C/E 1140 Vacation Pay	0.00	0.00	0.00
C/E 1141 Overtime T.C.E.'s	1,046.00	2,640.00	3,686.00
C/E 1144 Pay Reservists	0.00	4,475.00	4,475.00
CEG 020 - TOTAL	20,920.00	7,115.00	28,035.00
CEG 021 - GUARDS AND MATRONS			
C/E 140 Regular Pay Guards and Matrons	883.00	0.00	883.00
C/E 1145 Bilingual Bonus Guards and Matrons	0.00	0.00	0.00

"J" Division - Provincial Calculations
Fiscal Year 2013/14
Shale Gas at April 29, 2014

Cost Element Group	Shale Gas Billable at 70%	Shale Gas Billable at 100%	Total Shale Gas
C/E 1146 Overtime Guards and Matrons	0.00	0.00	0.00
C/E 1147 Retro Pay Guards and Matrons	0.00	0.00	0.00
C/E 1148 Vacation Pay Guards and Matrons	0.00	0.00	0.00
C/E 1149 Pay out of Vacation Guards and Matrons	0.00	0.00	0.00
CEG 021 - TOTAL	883.00	0.00	883.00
CEG 022 - INTELLIGENCE MONITORS			
C/E 149P Regular Pay Intelligence Monitors	43,596.00	5,750.00	49,346.00
C/E 1160P Bilingual Bonus Intelligence Monitors	0.00	28.00	28.00
C/E 1161 Overtime Intelligence Monitors	1,788.00	2,408.00	4,196.00
C/E 1162P Retro Pay Intelligence Monitors	0.00	0.00	0.00
C/E 1163 Vacation Pay	0.00	214.00	214.00
C/E 1164 Pay out of vacation leave	0.00	0.00	0.00
CEG 022 - TOTAL	45,384.00	8,400.00	53,784.00
CEG 030 - PAY - MEMBERS			
C/E 110P Regular Time	1,272,090.28	782,535.00	2,054,625.28
C/E 114P Service Pay	46,772.07	27,068.00	73,840.07
C/E 121 Plain Clothes	0.00	0.00	0.00
C/E 122 Kit Upkeep	0.00	0.00	0.00
C/E 123 Foreign Service	0.00	0.00	0.00
C/E 130P Aircrew Responsibility	0.00	0.00	0.00
C/E 160 I.P. Environment Allowance - Members	0.00	0.00	0.00
C/E 161 I.P. Living cost Differential - Members	0.00	0.00	0.00
C/E 162 I.P. Fuel and Utilities - Members	0.00	0.00	0.00
C/E 163 Market Adjustment Allowance	0.00	0.00	0.00
C/E 164P Senior Constable Allowance	23,747.00	10,410.00	34,157.00
C/E 168 Yellowknife Accommodation - Allowance	0.00	0.00	0.00
C/E 171P Pay Equity Allowance - C/M	0.00	0.00	0.00
C/E 1102 Expenses/Charges for Employees Secondments RCMP -OGD	0.00	0.00	0.00
C/E 1105 Education Allow. - NURSES	0.00	0.00	0.00
C/E 1131 Cadet Trainer Allowance	0.00	0.00	0.00
C/E 1133P Terminable Allowance	0.00	121.00	121.00
C/E 1200 IPA Shelter Cost Differential (IPGHD)	0.00	0.00	0.00
C/E 2102P Recoveries Secondments	0.00	0.00	0.00
C/E 2103 Operational Clothing Allowances	5,627.00	3,081.00	8,708.00
C/E 1198P Bilingual Bonus Current	8,467.40	3,191.00	11,658.40
CEG 30 - TOTAL	1,356,703.75	826,406.00	2,183,109.75
CEG 31 - OVERTIME - MEMBERS	4,249,018.00	2,290,649.00	6,539,667.00
CEG 32 - PAY - MEMBERS (POLICY CENTRE CONTROLLED)			
C/E 115 Severance Pay	0.00	0.00	0.00
C/E 116 Pay in Lieu of Leave	0.00	0.00	0.00
C/E 127 Maternity Allowance	0.00	0.00	0.00
C/E 1156 Parental Allowance	0.00	0.00	0.00
C/E 1170 Liquidation of Severance Pay	0.00	0.00	0.00
CEG 32 - TOTAL	0.00	0.00	0.00
CEG 33 - PAY - MEMBERS - OTHER			
C/E 112P Retroactive Pay	1,103.00	0.00	1,103.00
C/E 113 Acting Pay	18,610.00	51.00	18,661.00
C/E 117 Shift Differential	0.00	0.00	0.00
C/E 118 Emergency Salary Advance	0.00	0.00	0.00
C/E 119P Performance Award Payment	0.00	0.00	0.00
C/E 124 Language	0.00	0.00	0.00
C/E 126 Home Leave	0.00	0.00	0.00
C/E 138 ACDP Incidental Expenses	0.00	0.00	0.00
C/E 139P Retroactive Non-Reportable Death Settlement	0.00	0.00	0.00
C/E 188 Parking Allowance Sr. Management	0.00	0.00	0.00
C/E 1115 WFA Lump Sum Payment to RRSP	0.00	0.00	0.00
C/E 1125 Non-Eligible Retiring Allowance	0.00	0.00	0.00
C/E 1127P Retroactive Pay - Prior Year	0.00	0.00	0.00
C/E 1129 Shift Differential - Prior Year	0.00	0.00	0.00
C/E 1132 Cadet Trainer Allowance - Adjustment	0.00	0.00	0.00
C/E 1134 Pay in lieu of leave - Active member	0.00	0.00	0.00
C/E 1157 Lump sum payment senior officer	0.00	0.00	0.00
C/E 1159 IPA	0.00	0.00	0.00

"J" Division - Provincial Calculations
Fiscal Year 2013/14
Shale Gas at April 29, 2014

Cost Element Group	Shale Gas Billable at 70%	Shale Gas Billable at 100%	Total Shale Gas
CEG 33 - TOTAL	19,713.00	51.00	19,764.00
CEG 40 - ALLOWANCES - INTRA - MEMBERS	0.00	0.00	0.00
CEG 41 - ALLOWANCES - INTER - MEMBERS	0.00	0.00	0.00
CEG 45 - PERSONNEL - OPERATIONAL CONTINGENCY	0.00	0.00	0.00
TOTAL S.O. 01 - PERSONNEL	5,777,893.75	3,143,021.00	8,920,914.75
CEG 050 Travel	951,793.00	588,776.00	1,540,569.00
CEG 051 Travel Advances	0.00	0.00	0.00
CEG 052 Training Travel - Division	0.00	424.00	424.00
CEG 053 Training Travel - UCA	27.00	0.00	27.00
CEG 054 IPA Travel & FSD Entitlements	0.00	0.00	0.00
CEG 055 Training Travel - Centralized Courses	0.00	0.00	0.00
CEG 060 Employee Relocation - Officer	0.00	0.00	0.00
CEG 061 Employee Relocation - Division	0.00	0.00	0.00
CEG 062 Employee Relocation - Outside Canada & Return	0.00	0.00	0.00
CEG 063 Employee Relocation - Centralized	0.00	0.00	0.00
CEG 064 Employee Relocation Expenses - Recruits	0.00	0.00	0.00
CEG 065 In transit Ins/Long Term Storage/HEAP	0.00	0.00	0.00
CEG 066 Temporary Dual Residence Allowance (D.C.)	0.00	0.00	0.00
CEG 067 Guaranteed Home Sale Plan	0.00	0.00	0.00
CEG 070 Freight, Postage, Express & Cartage	286.00	0.00	286.00
CEG 100 Telephone Services	0.00	0.00	0.00
CEG 101 Tele. Services - Unit Commander Authority	0.00	0.00	0.00
CEG 140 Computer Communication Services	0.00	0.00	0.00
TOTAL S.O. 02 - TRANSPORTATION & TELECOMMUNICATION	952,106.00	589,200.00	1,541,306.00
CEG 120 Advertising	0.00	0.00	0.00
CEG 130 Publication Services	0.00	0.00	0.00
TOTAL S.O. 03 - INFORMATION	0.00	0.00	0.00
CEG 160 Legal Services	6,393.00	0.00	6,393.00
CEG 170 C.S. - Real Property	0.00	0.00	0.00
CEG 171 C.S. - Real Property - Unit Commander Authority	0.00	0.00	0.00
CEG 190 Training Services	0.00	0.00	0.00
CEG 191 Training & Seminars - UCA	700.00	0.00	700.00
CEG 192 Official Language Training	0.00	0.00	0.00
CEG 200 Health Services - Members	0.00	0.00	0.00
CEG 201 Health Services - Other	0.00	0.00	0.00
CEG 202 Health Services - Pensioners Health Costs	0.00	0.00	0.00
CEG 210 Protection Services - Departmental . Security	0.00	0.00	0.00
CEG 213 Corps of Commissionaires			
C/E 460	0.00	0.00	0.00
C/E 459 & 462	6,564.00	0.00	6,564.00
CEG 218 Contaminated Sites	0.00	0.00	0.00
CEG 219 Consulting Services	35,126.00	246.00	35,372.00
CEG 220 Other Services	196.00	0.00	196.00
CEG 221 Other Services - EDP	948.00	0.00	948.00
CEG 223 Radio Comm. Systems - Services	536.00	0.00	536.00
CEG 229 CADC Allocated	0.00	0.00	0.00
CEG 230 Div Fund Transfer - Corp Mgmt only	0.00	0.00	0.00
CEG 231 DCM Fund Transfer	0.00	0.00	0.00
CEG 232 O&M Operational Contingency	0.00	0.00	0.00
CEG 233 Corporate Contingency	0.00	0.00	0.00
TOTAL S.O. 04 - PROFESSIONAL & SPECIAL SERVICES	50,463.00	246.00	50,709.00
CEG 240 Rental of Land, Buildings and Works	0.00	0.00	0.00
CEG 241 Rental of Land, Buildings and Works - Unit Commander	2,582.00	1,062.00	3,644.00
CEG 250 Rental Of Communication Equipment	0.00	0.00	0.00
CEG 251 Rental Of Communication Equipment - Unit Commander	0.00	0.00	0.00

"J" Division - Provincial Calculations
Fiscal Year 2013/14
Shale Gas at April 29, 2014

Cost Element Group	Shale Gas Billable at 70%	Shale Gas Billable at 100%	Total Shale Gas
CEG 258 Rental of Motorized vehicles	11,004.00	24,718.00	35,722.00
CEG 260 Rental Of Conveyance	0.00	0.00	0.00
CEG 261 Leasing of Aircrafts	7,978.00	15,860.00	23,838.00
CEG 265 Leased Vehicles	0.00	0.00	0.00
CEG 280 Rental Of Computer Equipment	0.00	0.00	0.00
CEG 290 Rental Others	0.00	80.00	80.00
TOTAL S.O. 05 - RENTALS	21,564.00	41,720.00	63,284.00
CEG 310 Repair Of Buildings & Works	0.00	0.00	0.00
CEG 311 Repairs - Unit Commander Authority	0.00	0.00	0.00
CEG 350 Repair of Ships & Boats	0.00	0.00	0.00
CEG 360 Repair of Aircraft - (P.C.)	0.00	0.00	0.00
CEG 370 Repair Of Vehicles	19,320.00	21.00	19,341.00
CEG 380 Repair Of Office Machinery	0.00	0.00	0.00
CEG 390 Repair Of Misc. Equipment	0.00	0.00	0.00
CEG 392 Repair of AFIS equipment	0.00	0.00	0.00
CEG 393 Repair & Maint. EDP Equip./Soft. - Inform. Dir. only	0.00	0.00	0.00
TOTAL S.O. 06 - PURCHASED REPAIR & MAINTENANCE	19,320.00	21.00	19,341.00
CEG 400 Utility Services & Heating Supplies	0.00	0.00	0.00
CEG 430 Fuel	40,024.00	13,900.00	53,924.00
CEG 470 Photographic Goods	0.00	0.00	0.00
CEG 500 Stationery (Including EDP)	18,329.00	115.00	18,444.00
CEG 510 Clothing & Kit	68,852.00	0.00	68,852.00
CEG 530 Laboratory Supplies	0.00	0.00	0.00
CEG 540 Misc. Materials & Supplies	11,653.00	171.00	11,824.00
CEG 541 Acquisition Credit Cards	0.00	0.00	0.00
CEG 550 House Furnishings	0.00	0.00	0.00
CEG 630 Mess Purchases	0.00	0.00	0.00
CEG 640 Mess Credits	0.00	0.00	0.00
TOTAL S.O. 07 - UTILITIES, MATERIALS & SUPPLIES	138,858.00	14,186.00	153,044.00
CEG 440 Transport Supplies and Accessories	0.00	0.00	0.00
CEG 441 Vehicle Changeover	16,535.00	22,036.00	38,571.00
CEG 450 Communications Parts & Consumables	59.00	0.00	59.00
CEG 480 Firearms/Ammunition and Weapons	334.00	0.00	334.00
CEG 771 Communications and Maintenance Equip.	0.00	0.00	0.00
CEG 810 Laboratory Equipment	0.00	0.00	0.00
CEG 820 Photographic Equipment	0.00	0.00	0.00
CEG 822 Other Ident Equipment	0.00	0.00	0.00
CEG 830 Furniture & Fixtures	0.00	0.00	0.00
CEG 841 Computer Equipment - Div/Dir Purchases	175.00	0.00	175.00
CEG 842 Computer & S/ware - Informatics Dir.	0.00	0.00	0.00
CEG 850 Audio-Visual Aids	0.00	0.00	0.00
CEG 860 Investigational Aids	0.00	0.00	0.00
CEG 871 Boats	0.00	0.00	0.00
CEG 891 Miscellaneous Vehicles	0.00	0.00	0.00
CEG 900 Other Equipment	0.00	0.00	0.00
CEG 910 Office Machines & Equipment	987.00	0.00	987.00
CEG 920 Security Equipment	0.00	0.00	0.00
TOTAL S.O. 09 - MACHINERY & EQUIPMENT FOR ASSET ACQUISITIONS UNDER \$10000.00	18,090.00	22,036.00	40,126.00
CEG 570 Prisoners' Expenses	8,648.00	0.00	8,648.00
CEG 580 Other Expenditures	22,149.00	2,300.00	24,449.00
CEG 581 Special I Expenditures	0.00	0.00	0.00
CEG 590 Miscellaneous Expenditures	0.00	0.00	0.00
CEG 591 Discount for Early Payment	0.00	0.00	0.00
CEG 592 Payments in Lieu of Taxes	0.00	0.00	0.00
CEG 600 Foreign Service	0.00	0.00	0.00

**"J" Division - Provincial Calculations
Fiscal Year 2013/14
Shale Gas at April 29, 2014**

Cost Element Group	Shale Gas Billable at 70%	Shale Gas Billable at 100%	Total Shale Gas
CEG 620 Claims and Compensation Settlements	5,408.00	0.00	5,408.00
CEG 650 Write-off to losses of money	0.00	0.00	0.00
TOTAL S.O. 12 - OTHER SUBSIDIES & PAYMENTS	36,205.00	2,300.00	38,505.00
TOTAL VOTE 35	7,014,499.75	3,812,730.00	10,827,229.75
VOTE 35 LESS S.O. 01	1,236,606.00	669,709.00	1,906,315.00
CEG 770 Communications Equip. Systems, System elements	0.00	0.00	0.00
CEG 811 DNA Databank Equipment	0.00	0.00	0.00
CEG 821 AFIS Equipment	0.00	0.00	0.00
CEG 840 Computer Equipment	0.00	0.00	0.00
CEG 870 Ships And Boats	0.00	0.00	0.00
CEG 880 Aircraft	0.00	0.00	0.00
CEG 890 Vehicles	12,625.00	13,700.00	26,325.00
CEG 890 Vehicles - Year End Bulk Buy	0.00	0.00	0.00
CEG 890 TAV	0.00	0.00	0.00
TOTAL VOTE 40 - S.O. 09	12,625.00	13,700.00	26,325.00
Custody Transfer	0.00	0.00	0.00
TOTAL DIRECT EXPENDITURES.....	7,027,124.75	3,826,430.00	10,853,554.75
Less:			
a) WFA (CEG - 58,59 CE - 1115,1116,1117,1118 1119,1120,1121)	0.00	0.00	0.00
b) Inter expenses (CE - 2540,2541,2542,2543,2548,2623,2645,2664 2670,2673,2676,2678,2685,2690,2720,2723, 2729,2741,2743, 159)	0.00	0.00	0.00
c) Relocation outside Canada/Recruits (CEG - 62, 64)	0.00	0.00	0.00
d) Legal Services/Claims and Comp. Settlements (CEG - 160, 620)	-11,801.00	0.00	-11,801.00
e) Protective Services (CEG - 210)	0.00	0.00	0.00
f) Payments in lieu of taxes (CEG - 592)	0.00	0.00	0.00
g) Corps Commissionaires (CE 460)	0.00	0.00	0.00
h) CADC credits (not yet applied to expenditures)	0.00	0.00	0.00
i) CEG 32 (costs charged to Div Admin)	0.00	0.00	0.00
j) CEG 200 and CEG 201 (costs charged to Div Admin)	0.00	0.00	0.00
k) CEG 310 projects over \$30,000	0.00	0.00	0.00
l) CEG 170 Non Billable	0.00	0.00	0.00
m) Other adjustments to O&M (12/13: OT/OA/OR)	0.00	0.00	0.00
n) CE 1154 / CE 1122 terminable benefit	0.00	0.00	0.00
o) CEG 218 Contaminated Sites	0.00	0.00	0.00
p) Costs transferred over to Shared Services Canada	0.00	0.00	0.00

"J" Division - Provincial Calculations
Fiscal Year 2013/14
Shale Gas at April 29, 2014

Cost Element Group	Shale Gas Billable at 70%	Shale Gas Billable at 100%	Total Shale Gas
Revised Direct Expenditures	7,015,323.75	3,826,430.00	10,841,753.75
INDIRECT EXPENDITURES			
<i>Pension costs:</i>			
Cost RM/CM Pensions at 15.58% of pensionable cost elements	210,669.61	128,274.04	338,943.64
Cost PS Pensions at 12.77% of pensionable cost elements	13,525.09	1,470.98	14,996.07
Per Capita Rate - RM/CM/PS/TCE/GM/IM CPP	2,373.53	2,373.53	2,373.53
x no RM/CM/PS	16.81	9.17	25.98
Total CPP Costs	39,898.64	21,766.27	61,664.91
<i>Unemployment Insurance costs:</i>			
Per Capita Rate - RM/CM EI	1,080.66	1,080.66	1,080.66
x no RM/CM	14.89	8.81	23.70
Total RM/CM EI Costs	16,091.03	9,520.61	25,611.64
Per Capita Rate - PS EI	1,255.46	1,255.46	1,255.46
x no PS	0.83	0.10	0.93
Total PS EI Costs	1,042.03	125.55	1,167.58
Per Capita Rate - TCE/GM/IM EI	1,255.46	1,255.46	1,255.46
x no TCE/GM/IM	1.09	0.22	1.31
Total TCE EI Costs	1,362.87	276.73	1,639.60
Per Capita Rate - Reservist EI	1,255.46	1,255.46	1,255.46
x no Reservist	0.00	0.05	0.05
Total TCE EI Costs	0.00	62.77	62.77
<i>Cost of Div. Administration:</i>			
Final Per capita cost	30,019.52	30,019.52	30,019.52
x no. RM/CM	14.89	8.81	23.70
x no. IM	0.00	0.00	0.00
Total Div. Admin. costs	446,990.65	264,471.97	711,462.62
<i>Cost of Recruit Training:</i>			
Per capita cost overhead	3,500.00	3,500.00	3,500.00
x no. RM/CM	14.89	8.81	23.70
x no. IM	0.00	0.00	0.00
x no. Reservist	0.00	0.00	0.00
Total Recruit training costs	52,115.00	30,835.00	82,950.00
<i>Cost of Accommodation:</i>			
Per sq meter cost			
x no. sq meter space occupied by PPS			
Total Cost of accommodation	0.00	0.00	0.00
<i>E.R.C/P.C.C costs/ERA/Legal:</i>			
Per capita cost	753.56	753.56	753.56
x no. RM PPS	14.89	8.81	23.70
x no. IM	0.00	0.00	0.00
x no. Reservist	0.00	0.00	0.00
Total cost for E.R.C/P.C.C	11,220.51	6,638.86	17,859.37
<i>Shared Services Canada:</i>			
Per capita cost			
x no. RM/CM/PS			
Total cost for Shared Services Canada	0.00	0.00	0.00

**"J" Division - Provincial Calculations
Fiscal Year 2013/14
Shale Gas at April 29, 2014**

Cost Element Group	Shale Gas Billable at 70%	Shale Gas Billable at 100%	Total Shale Gas
Cost for PROS (RM & CM only)			
Per capita cost	566.00	566.00	566.00
x no. RM PPS 1st of fiscal year	14.89	8.81	23.70
Total cost for PROS @ 100%	8,427.74	4,986.46	13,414.20
Total @ 100%	7,816,666.92	4,294,859.24	12,111,526.16
Provincial Share	70%	100%	
COST TO PROVINCE	5,471,666.84	4,294,859.24	9,766,526.08

Report only includes Members.
PS and Civilian members have been removed.

Pay Class	(Multiple Items)
-----------	------------------

Empl. Count	
Div.	Total
J - New Brunswick	417
Grand Total	417